HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

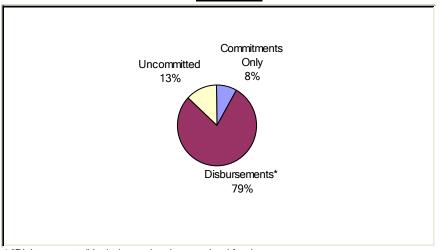


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): SANTA MONICA, CA
PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$10,588,905



^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

Net Increase:

Cumulative Since: 1992

Homebuyer
0%

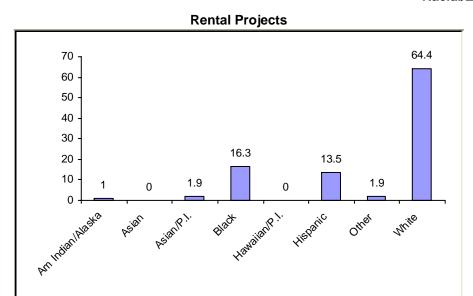
Homeowner

No net increase in reported units.

Homebuyer
0%
Homeowner
Rehab
0%
Rental
100%

New Tenant-Based Rental Assistance (TBRA): 12 Households Tenant-Based Rental Assistance (TBRA) Total: 145 Households

(3) Production Detail Racial/Ethnic Breakout



Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: \$57,069

Avg. Total Dev. Cost (TDC)* Per Unit: \$0

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: \$0

